

DEPARTMENT OF THE INTERIOR
NATIONAL PARK SERVICE
RECREATION FEE PERMANENT APPROPRIATIONS

Unavailable Collections (in millions of dollars)

Identification code 14-9928-0-2-303	1998 actual	1999 estimate	2000 estimate
01.99 Balance, start of year.....	0	0	0
Receipts:			
02.01 Recreational fee demonstration program.....	137	136	139
02.02 Fee collection support.....	1	1	1
02.03 National park passport program.....	0	6	14
02.04 Transportation systems fund.....	0	0	1
02.05 Educational expenses, children of employees, Yellowstone National Park.....	1	1	1
02.99 Total receipts.....	139	144	156
Appropriation:			
05.01 Recreation fee permanent appropriations.....	-139	-144	-156
07.99 Total balance, end of year.....	0	0	0

Program and Financing (in millions of dollars)

Identification code 14-9928-0-2-303	1998 actual	1999 estimate	2000 estimate
Obligations by program activity:			
00.01 Recreational fee demonstration program.....	51	136	139
00.02 Fee collection support.....	2	1	1
00.03 National park passport program.....	0	6	14
00.04 Transportation systems fund.....	0	0	1
00.05 Educational expenses, children of employees, Yellowstone National Park.....	1	1	1
10.00 Total new obligations.....	54	144	156

RECREATION FEE PERMANENT APPROPRIATIONS

Program and Financing (in millions of dollars) (continued)

Identification code 14-9928-0-2-303	1998 actual	1999 estimate	2000 estimate
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year.....	39	126	126
22.00 New budget authority (gross).....	139	144	156
22.10 Resources available from recoveries of prior year obligation	2	0	0
23.90 Total budgetary resources available for obligation.....	180	270	282
23.95 Total new obligations.....	-54	-144	-156
24.40 Unobligated balance available, end of year.....	126	126	126
New budget authority (gross), detail:			
Permanent:			
60.25 Appropriation (special fund, indefinite).....	139	144	156
Change in unpaid obligations:			
72.40 Obligated balance, start of year.....	7	13	17
73.10 Total new obligations.....	54	144	156
73.20 Total outlays (gross).....	-45	-140	-170
73.45 Adjustments in expired accounts.....	-2	0	0
72.40 Obligated balance, end of year.....	13	17	3
Outlays (gross), detail:			
86.97 Outlays from new permanent authority.....	1	57	67
86.98 Outlays from permanent balances.....	44	83	103
87.00 Total outlays, gross.....	45	140	170
Net budget authority and outlays:			
89.00 Budget authority.....	139	144	156
90.00 Outlays.....	45	140	170

RECREATION FEE PERMANENT APPROPRIATIONS

Object Classification (in millions of dollars)

Identification code 14-9928-0-2-303	1998 actual	1999 estimate	2000 estimate
Personnel compensation:			
11.1 Full-time permanent.....	9	11	12
11.3 Other than full-time permanent.....	12	15	16
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	23	28	30
12.1 Civilian personnel benefits.....	3	4	4
21.0 Travel and transportation of persons.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	15	101	110
25.4 Operation and maintenance of facilities.....	1	1	1
26.0 Supplies and materials.....	5	6	7
31.0 Equipment.....	2	2	2
32.0 Land and structures.....	1	0	0
41.0 Grants, subsidies, and contributions.....	2	0	0
99.9 Total obligations.....	54	144	156

Personnel Summary

Identification code 14-9928-0-2-303	1998 actual	1999 estimate	2000 estimate
1001 Full-time equivalent employment.....	699	814	869